

63078 Q3 Capital Spend

Location	2012	2019	2020	2021	2022	2023	2024	2025	2026	Grand Total	
Blackhall Library - New	£433.06						£42,810.50	£1,172,239.00	£154,956.92	£1,370,439.48	Budget £15m
Colinton Primary School - RAAC AMW						£14,282.15	£639,722.34	£1,260,437.68	£53,505.92	£1,967,948.09	
Cramond Primary School - RAAC AMW						£38,505.62	£1,640,922.42	£221,806.64		£1,901,234.68	
Currie High School - Replacement		£166,305.00	£1,514,159.37	£3,479,207.82	£4,633,132.06	£26,091,119.07	£32,013,685.91	£3,685,463.59	£530,584.01	£72,113,656.83	Budget £76.7m
Fox Covert Primary School - New								£383,798.06	£211,353.83	£595,151.89	Budget £32m
Pentlands Primary School - RAAC AMW						£13,714.75	£737,429.34	£1,490,165.68	£46,284.79	£2,287,594.56	
Trinity Primary School - RAAC AMW						£18,892.24	£1,230,786.88	£399,235.69	£3,474.76	£1,652,389.57	
Grand Total	£433.06	£166,305.00	£1,514,159.37	£3,479,207.82	£4,633,132.06	£26,176,513.83	£36,305,357.39	£8,613,146.34	£1,000,160.23	£81,888,415.10	£203,622,823.73